

2019-21 United Way of Volusia-Flagler Counties Logic Model Worksheet

Program Logic Models must reflect annualized (2019-20) targets and must include the shared outcome selected in the RFP. This outcome should appear in “Short-Term Impacts” or “Intermediate Outcomes.”

Agency: ABC Education

Program: Prison Education Program

Inputs	Activities	Outputs	Short-Term Impacts (Outcomes)	Intermediate Impacts (Outcomes)
<i>What do we need to make this program succeed?</i>	<i>What do we need to accomplish?</i>	<i>What will these activities produce that we can measure?</i>	<i>What changes will result from these activities in 6 months – 1 year?</i>	<i>What changes will result from these activities in 1-2 years?</i>
<p>Materials</p> <ul style="list-style-type: none"> • Workbooks • Textbooks • Notebooks • Pens <p>Staff</p> <ul style="list-style-type: none"> • Curriculum Manager • Program Coordinator • 3 Instructors <p>Classroom inside prison facility</p> <p>Volunteers</p> <p>Take-home books</p> <p>MOU with prison facility</p> <p>Curriculum</p>	<p>Hire one full-time instructor</p> <p>Recruit 5 regular volunteers</p> <p>Establish MOU with prison facility</p> <p>Gather curriculum</p> <p>Hold twice weekly courses</p> <p>Purchase and solicit donations for take-home books</p>	<p>Instructors will hold 40 classes in academic year 2019-21</p> <p>Instructors will provide 80 hours of instructional time to students</p> <p>83% (25/30) of students will attend every class</p> <p>100% of students will receive 3 take-home books, each</p> <p>Volunteers will serve a combined 100 hours</p>	<p>76% (23/30) of students will enhance their knowledge of core academic subjects, as measured by pre- and post-tests</p> <p>76% (23/30) of students will develop business plans</p> <p>90% (27/30) of students will increase their self-esteem, as measured by the Rosenberg self-esteem scale (RSES)</p> <p>83% (25/30) of students will improve their social competence, as measured by the Interaction Rating Scale Advanced (IRSA)</p>	<p>100% of students (30/30) will obtain post-secondary educational credits</p> <p>90% (27/30) of students will increase their job readiness skills</p> <p>Upon release, 90% of students will not return to prison within first year of exit</p> <p>Savings to the community will total \$186,000</p>