**2019-21 United Way of Volusia-Flagler Counties Logic Model Worksheet**

Program Logic Models must reflect annualized (2019-20) targets and must include the shared outcome selected in the RFP. This outcome should appear in “Short-Term Impacts” or “Intermediate Outcomes.”

**Agency:** ABC Education  
**Program:** Prison Education Program

<table>
<thead>
<tr>
<th>Inputs</th>
<th>Activities</th>
<th>Outputs</th>
<th>Short-Term Impacts (Outcomes)</th>
<th>Intermediate Impacts (Outcomes)</th>
</tr>
</thead>
<tbody>
<tr>
<td>What do we need to make this program succeed?</td>
<td>What do we need to accomplish?</td>
<td>What will these activities produce that we can measure?</td>
<td>What changes will result from these activities in 6 months – 1 year?</td>
<td>What changes will result from these activities in 1-2 years?</td>
</tr>
</tbody>
</table>
| **Materials**  
- Workbooks  
- Textbooks  
- Notebooks  
- Pens | Hire one full-time instructor  
Recruit 5 regular volunteers  
Establish MOU with prison facility  
Gather curriculum  
Hold twice weekly courses  
Purchase and solicit donations for take-home books | Instructors will hold 40 classes in academic year 2019-21  
Instructors will provide 80 hours of instructional time to students  
83% (25/30) of students will attend every class  
100% of students will receive 3 take-home books, each  
Volunteers will serve a combined 100 hours | 76% (23/30) of students will enhance their knowledge of core academic subjects, as measured by pre- and post-tests  
76% (23/30) of students will develop business plans  
90% (27/30) of students will increase their self-esteem, as measured by the Rosenberg self-esteem scale (RSES)  
83% (25/30) of students will improve their social competence, as measured by the Interaction Rating Scale Advanced (IRSA) | 100% of students (30/30) will obtain post-secondary educational credits  
90% (27/30) of students will increase their job readiness skills  
Upon release, 90% of students will not return to prison within first year of exit  
Savings to the community will total $186,000 |
| **Staff**  
- Curriculum Manager  
- Program Coordinator  
- 3 Instructors | | | |
| Classroom inside prison facility | | | |
| Volunteers | | | |
| Take-home books | | | |
| MOU with prison facility | | | |
| Curriculum | | | |