

DCF War

Reduce the number of people in crisis

Apr 2019 baseline: 280,653

Goal is 228,316 by June 2021

In CW:

Children in or out-of-home care

Apr 2019 baseline: 34,516

Goal is 10% reduction to 31,064

In SAMH:

Children and adults in CSU, Inpatient, Detox, or Mental Health Treatment Hospitals

Apr 2019 baseline: 4,158

Goal is 15% reduction to 3,534

In ESS:

Non-disabled adults aged 18-59 on food assistance and/or TANF > 21 months

Apr 2019 baseline: 241,253

Goal is 20% reduction to 193,002

In APS:

Adults verified as victims of abuse, neglect, or exploitation

Apr 2019 baseline: 726

Goal is 1.5% reduction to 715

Battle: Increase pre-crisis contacts

Community Awareness activities
Referrals to community services

Face-to-face services such as education, treatment appointments, etc.

Battle: Reduce re-entry

Apr 2019 baseline: 34.7% Goal is 23.8% by June 2021

% children with a verified abuse who had at least one other verified finding in the prior 12 months

% people entering a SAMH crisis state* who had exited one of those states in the prior 12 months

% non-disabled people aged 18-59 approved for TANF/Food Assistance who had exited those benefits in the prior 12 months

% verified adult victims who had another verified in the prior 12 months in the same setting with the same perpetrator

Apr 2019 baseline: 7.4%

Goal is 3%

Apr 2019 baseline: 20.7%

Goal is 10%

Apr 2019 baseline: 36.2%

Goal is 25%

Apr 2019 baseline: 11.0%

Goal is 10.0%

*from the community or jail

7-16-19

State Mental Health Treatment Facilities

Rodney Moore, SAMH Assistant Secretary:
Reduce the number of children and adults in Mental Health Treatment Hospitals

Bob Quam, Chief of SMHTFs:
Reduce the number of residents exceeding the defined length of stay in Mental Health Treatment Hospitals (3 years for 394 and NCI, and 150 days for ITP)

Civil:
Reduce the number of residents exceeding the defined length of stay (3 years for 394 and NCI, and 150 days for ITP)

Forensic:
Reduce the number of residents exceeding the defined length of stay (3 years for NCI and 150 days for ITP)

DCF War and Battles:

Reduce the number
of people in crisis

Increase pre-crisis
contacts

Reduce re-entry

Headquarters

Pattie Medlock, CW Assistant Secretary:
Increase pre-crisis contacts

Hotline:
Increase the # of automated and self-directed referrals to the public that contacts the Hotline

Taylor Hatch, ESS Assistant Secretary:
Increase pre-crisis contacts

Tony Lloyd, Administrative Services Assistant Secretary:
Decrease the number of man-hours to perform functions (producing resources to support crisis prevention)

Regions

Scott Stewart, Operations Assistant Secretary and RMDs:
Reduce the number of children in or out-of-home care; children and adults in CSU, Inpatient, and Detox; non-disabled adults aged 18-59 on food assistance and/or TANF > 21 months; and adults verified as victims of abuse, neglect, or exploitation

Region CW:
Reduce the number of children in or out-of-home care

Region ESS:
Reduce the number of non-disabled adults aged 18-59 on food assistance and/or TANF > 21 months

Region APS:
Reduce the number of adults verified as victims of abuse, neglect, or exploitation

Region SAMH:
Reduce the number of children and adults in CSU, Inpatient, and Detox

Regions Community Development:
Increase pre-crisis contacts

Region CLS:
Decrease the number of children permanently committed to the Department and pending adoption